ANNEX V: BUDGET

**Global price:** [EUR] **<amount>**

Please include a price breakdown based on the outputs/deliverables in the terms of reference.

|  |  |  |
| --- | --- | --- |
| **Expertise/Deliverable** | **Quantity** | **Sum** |
| External expertise and services\_Thematic study visits |  |  |
| External expertise and services\_Evaluation Workshops |  |  |
| External expertise and services\_Statements of Significance |  |  |
| External expertise and services\_Story Telling Plots and The Story Telling Inventory |  |  |
| External expertise and services\_Stakeholder Skills Survey |  |  |
| External expertise and services\_Training Programme |  |  |
| External expertise and services\_Survey on the supply side offers of tourism businesses |  |  |
| External expertise and services\_Toolkit for the design of experience opportunities |  |  |
| External expertise and services\_The Creative Tourism Planning Manual |  |  |
| External expertise and services\_New Business Models |  |  |
| External expertise and services\_The Visitor Survey |  |  |
| External expertise and services\_Daylight/Nightlight Guided Tour |  |  |
| External expertise and services\_Pilot Projects Plans |  |  |
| External expertise and services\_eBook |  |  |
| External expertise and services\_Evaluation |  |  |
| External expertise and services\_Heritage Game Prototypes at UNESCO sites |  |  |
| External expertise and services\_Cultural Tourism Package |  |  |